WILLIAM L. GARY
CHIEF JUDGE

OFFICE OF THE COURT ADMINISTRATOR
SECOND JUDICIAL CIRCUIT OF FLORIDA
LEON COUNTY COURTHOUSE
ROOM 315
TALLAHASSEE, FLORIDA 32301
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GRANT SLAYDEN
COURT ADMINISTRATOR

Memorandum

To: Alan Rosenzweig, Director, Office of Management and Budget

From: Patsy Williams, Acting Court Administrator, 2nd Judicial Circuit of Florida

Date: June 6, 2003

Re: Use of Unappropriated Teen Court Fund Balance

The 2003 Florida legislature has broadened the scope of items that can be funded with Teen Court Fund Balances through July 1, 2004 with the passing of House Bill 113. The Board of County Commissioners is likely aware that this fund balance is restricted and dedicated to particular uses as defined by the Florida Legislature, and expended at the direction of the Chief Judge. As a result of the legislative changes, the Judiciary respectfully requests the Board of County Commissioners to create two positions, funded from this balance in our Teen Court program prior to July 1, 2003 through September 30, 2003, and that the budget for year 03-04 be amended to include funding these positions from October 1, 2003 through July 1, 2004. The first position will be designated as 'Juvenile Drug Court Case Manager', and the second position will be designated as 'Director of Teen Court and Family/Juvenile Services'. The estimated total cost for both positions from July 1, 2003 through July 1, 2004 is $110,753.70. General revenue will not be impacted, as they will be funded from the Teen Court Fund Balance. The employees will be hired with the understanding that if funds cease to exist, then the positions will also terminate. The salary and account details will be sent under separate cover.

The Judiciary appreciates your assistance with this matter, and I am available for any questions or clarifications that you, your staff, or the Board may have.

cc: Chief Judge Bill Gary

Chief Judge Elect Charles Francis

Dennis Pelletier

Grant Slayden

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